

PROGRAM	DESCRIPTION	Predessor Code	DATA ENTRY
<b>10</b>	<b>New Mexico Tech</b>		N
<b>100</b>	<b>Instruction and General</b>	10	N
<b>1000</b>	<b>Instruction</b>	100	N
10000	General Academic Instruction	1000	Y
10001	Occup. & Vocational Instruction	1000	Y
10002	Special Session in Instruction	1000	Y
10003	Continuing Ed Instruction	1000	Y
10004	Distance Education	1000	Y
10005	Other Expenditures for Instruction	1000	Y
10006	<del>Employee Benefits - Instruction</del>	1000	Y
10007	Academic Cost Share	1000	Y
100A7	<del>Instruction Cost Share 4</del>	1000	Y
1000A	Instruction Cost Share 1	1000	Y
1000B	Instruction Cost Share 2	1000	Y
1000C	Instruction Cost Share 3	1000	Y
1000D	Instruction Cost Share 4	1000	Y
1000E	Instruction Cost Share 5	1000	Y
1000F	Instruction Cost Share 6	1000	Y
<b>1001</b>	<b>Academic Support</b>	100	N
10010	Academic Support	1001	Y
10011	Libraries	1001	Y
10012	Museums and Galleries	1001	Y
10013	Audio Visual Services	1001	Y
10014	Ancillary Support	1001	Y
10015	Other Expenditures for Academic Support	1001	Y
10016	Employee Benefits-Academic Support	1001	Y
<b>1002</b>	<b>Student Services</b>	100	N
10020	Supplemental Education Services	1002	Y
10021	Counseling & Career Guidance	1002	Y
10022	Financial Aid Administration	1002	Y
10023	Student Admissions & Records	1002	Y
10024	Other Expenditures for Stu. Serv		Y
10025	<del>Employee Benefits-Student Services</del>	1002	Y
1002A	Student Services Cost Share 1	1002	Y
<b>1003</b>	<b>Institutional Support</b>	100	N
10030	Executive Management	1003	Y
10031	Fiscal Operations	1003	Y
10032	General Administrative Services	1003	Y
10033	Logistical Services	1003	Y
10034	Community Outreach	1003	Y
10035	Other Expenditures for Inst. Spt	1003	Y
10036	<del>Employee Benefits-Institutional Support</del>	1003	Y

PROGRAM	DESCRIPTION	Predessor Code	DATA ENTRY
	10037 Institutional Support	1003	Y
	1003A Institutional Support Costshare 1	1003	Y
<b>1004</b>	<b>Operation &amp; Maintenance of Plant</b>	100	N
	10040 Facilities Management income Allocation	1004	Y
	10041 Administration	1004	Y
	10042 Janitors	1004	Y
	10043 Building and Utilities Maintenance	1004	Y
	10044 Auto & Truck	1004	Y
	10045 Fuel	1004	Y
	10046 Other Expenses for O&M of P Plant	1004	Y
	10047 Employee Benefits-Physical Plant	1004	Y
<b>1008</b>	<b>Pension</b>	100	N
	10080 Pension	1008	Y
<b>1009</b>	<b>Instruction and General Income</b>	100	N
	10090 Instruction and General Income	1009	Y
<b>1010</b>	<b>I&amp;G Transfers</b>	100	N
	10100 I&G Transfers	1010	Y
<b>130</b>	<b>Compensated Absences</b>	10	N
<b>1300</b>	<b>Compensated Absences</b>	130	N
	13000 Compensated Absences	1300	Y
<b>140</b>	<b>Allocated Fund Balances</b>	10	N
<b>1400</b>	<b>Allocated Fund Balances</b>	140	N
	14000 Allocated Fund Balances	1400	Y
<b>150</b>	<b>Student Soc. &amp; Cult. Dev. Activities</b>	10	N
<b>1500</b>	<b>Student Soc. &amp; Cult. Dev. Activities</b>	150	N
	15000 Student Soc. & Cult. Dev. Activities	1500	Y
<b>160</b>	<b>Research</b>	10	N
<b>1600</b>	<b>Research</b>	160	N
	16000 State Sponsored Research	1600	Y
	16001 Departmental Research	1600	Y
<b>170</b>	<b>Public Service</b>	10	N
<b>1700</b>	<b>Public Service</b>	170	N
	17000 Public Service	1700	Y
<b>180</b>	<b>Internal Service Departments</b>	10	N
<b>1800</b>	<b>Internal Service Departments</b>	180	N
	18000 Internal Service Departments	1800	Y
<b>190</b>	<b>Student Aid, Grants &amp; Stipends-Unrestricted</b>	10	N
<b>1900</b>	<b>Student Aid, Grants &amp; Stipends-Unrestricted</b>	190	N
	19000 Student Aid, Grants & Stipends-Unrestricted	1900	Y

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<b>PROGRAM</b>	<b>DESCRIPTION</b>	<b>Predessor Code</b>	<b>DATA ENTRY</b>
<b>200</b>	<b>Auxiliaries</b>	10	N
<b>2000</b>	<b>Auxiliaries</b>	200	N
	20000 Auxiliaries	2000	Y
<b>210</b>	<b>Intercollegiate Athletics</b>	10	N
<b>2100</b>	<b>Intercollegiate Athletics</b>	210	N
	21000 Intercollegiate Athletics	2100	Y
<b>220</b>	<b>Independent Operations</b>	10	N
<b>2200</b>	<b>Independent Operations</b>	220	N
	22000 Independent Operations	2200	Y
<b>230</b>	<b>10% O/H Return</b>	10	N
<b>2300</b>	<b>10% O/H Return</b>	230	N
	23000 10% O/H Return	2300	Y
<b>240</b>	<b>Federal Student Loans</b>	10	N
<b>2400</b>	<b>Federal Student Loans</b>	240	N
	24000 Federal Student Loans	2400	Y
<b>250</b>	<b>Gifts and Grants</b>	10	N
<b>2500</b>	<b>Gifts and Grants</b>	250	N
	25000 Gifts & Grants - General	2500	Y
	25100 Gifts & Grants - Research	2500	Y
<b>260</b>	<b>Awards from Endowed Sources</b>	10	N
<b>2600</b>	<b>Restricted Student Aid</b>	260	N
	26000 Restricted Student Aid	2600	Y
<b>2610</b>	<b>Other Non-Scholarship</b>	260	N
	26100 Other Non-Scholarship	2610	Y
<b>2620</b>	<b>Endowed Faculty or Chair</b>	260	N
	26200 Endowed Faculty or Chair	2620	Y
<b>270</b>	<b>Service Centers</b>	10	N
<b>2700</b>	<b>Service Centers</b>	270	N
	27000 Service Centers	2700	Y
<b>280</b>	<b>Specialized Service Facility</b>	10	N
<b>2800</b>	<b>Specialized Service Facility</b>	280	N
	28000 Specialized Service Facility	2800	Y
<b>290</b>	<b>Grants &amp; Contracts</b>	10	N
<b>2900</b>	<b>Grants &amp; Contracts</b>	290	N
	29000 Sponsored Research	2900	Y
	29001 Other Sponsored Activities	2900	Y
	29002 Overhead Exempt	2900	Y
	29003 Project Files	2900	Y

<b>PROGRAM</b>	<b>DESCRIPTION</b>	<b>Predessor Code</b>	<b>DATA ENTRY</b>
<b>300</b>	<b>Endowments</b>	10	N
<b>3000</b>	<b>Endowments</b>	300	N
	30000 Endowments	3000	Y
<b>310</b>	<b>Quasi-Endowments</b>	10	N
<b>3100</b>	<b>Quasi-Endowments</b>	310	N
	31000 Quasi-Endowments	3100	Y
<b>320</b>	<b>Other Investments</b>	10	N
<b>3200</b>	<b>Other Investments</b>	320	N
	32000 Other Investments	3200	Y
<b>400</b>	<b>Student Loans</b>	10	N
<b>4000</b>	<b>Student Loans</b>	400	N
	40000 Student Loans	4000	Y
<b>500</b>	<b>Plant Funds</b>	10	N
<b>5000</b>	<b>Plant Funds</b>	500	N
	50000 Unexpended Plant	5000	Y
	50001 Internally Financed Plant	5000	Y
	50002 Restricted Plant	5000	Y
	50003 Renewal and Replacements	5000	Y
	50004 Retirement of Indbebtedness	5000	Y
	50005 Investment in Plant	5000	Y
	50006 Non-BR&R Projects	5000	Y
	50007 Revenue Bond Construction	5000	Y
<b>600</b>	<b>Agency Funds</b>	10	N
<b>6000</b>	<b>Agency Funds</b>	600	N
	60000 Agency Funds	6000	Y
<b>610</b>	<b>Benefit Trust</b>	10	N
<b>6100</b>	<b>Benefit Trust</b>	610	N
	61000 Benefit Trust	6100	Y
<b>620</b>	<b>Investment Pool</b>	10	N
<b>6200</b>	<b>Investment Pool</b>	620	N
	62000 Investment Pool	6200	Y
<b>640</b>	<b>Foundation</b>	10	N
<b>6400</b>	<b>Foundation</b>	640	N
	64000 Foundation	6400	Y